

Meeting Number . SMC/1/2026-27
Date . 12/13/26
Venue . Director Room, School Campus
Chair Person . HIMASAGAR KRISHNAN
Total Number present . 11

A warm welcome for all members for the SMC meeting for upcoming session 2026-27.

Members expressed happiness as the school is now affiliated with the CBSE with Affiliation number 130837. All the members are looking forward to further improve the quality of services in the school and make it as wonderful destination for learning.

AGENDA:-

1.Academic Practices for the academic year 2026-27

New strategies for improvement of student learning will be introduced in the academic year 2026-2027 strategies like pedagogical documentation, innovative assemblies, and experiential learning programmes.

2.Transport facilities :-

GPS upgrade for all School vehicles with Parent tracking facility.

3.Infrastructure upgrades:-

Interactive teaching learning LED Board in computer lab.

System for staff access in Library and System for staff access in staff room for Academic use only.

Prismart for High school students.

Lift installation for CBSE Compliance.

4.Student safety:-

School has already launched pilot psychological services from the counsellor and wellness teacher. We will increase the number of classes for High School children with the counsellor and wellness teacher and provide good social environment for development of students.

5.Teacher training:-

CBSE COE, Corporate office in New Delhi, Director of School,

6.Staff recruitment:-

English, Math, Science recruitments across classes.

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7. Fee hike:-

7.1 Subject: Proposal for 10% Tuition Fee Revision – Academic Year 2026-27

1. Executive Summary

To maintain the high standard of academic excellence and operational efficiency at our institution, the Management proposes a 10% increase in tuition fees across all grade levels for the upcoming academic year. This adjustment is necessitated by critical escalations in operational costs, primarily driven by competitive staff compensation, major capital investments in student transportation, and evolving tax liabilities.

7.2. Key Justifications for Fee Revision

A. Human Capital Investment (Staff Salaries & Increments) Our faculty is the backbone of our school's success. To retain high performing educators and attract quality talent, we must align our compensation structures with current market standards.

* Proposed Increment: A planned salary hike of 10% to 15% for all teaching and non-teaching staff.

* Objective: To ensure staff morale remains high and to mitigate the impact of inflation on our employees.

C. Statutory Tax Compliance (GST on Infrastructure) As the school operates from a leased facility, we are subject to regulatory changes regarding commercial rentals.

* GST Impact: Recent tax mandates require the payment of GST on building rent.

* Financial Burden: As a significant overhead that was previously lower or exempt, the school must now account for this recurring monthly tax liability to remain compliant with national tax laws.

7.3. Proposed Fee Structure Overview

Proposed CBSE campus Fee Structure (2026-2027)

Class	1st Term Fee	2nd Term Fee	3rd Term Fee	Total School Fee
PLAY GROUP	29000	17000	11000	57000
NURSERY	29000	18000	11000	58000
LKG	30000	18000	12000	60000
UKG	32000	19000	12000	63000

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Class	1 st Term Fee Should be paid before - June 10 th	2 nd Term Fee Should be paid before - Sep 10 th	3 rd Term Fee Should be paid before - Dec 10 th	Total School Fee
CLASS-1	34000	21000	13000	68000
CLASS-2	35000	21000	13000	69000
CLASS-3	35000	21000	14000	70000
CLASS-4	36000	22000	14000	72000
CLASS-5	37000	23000	14000	74000
CLASS-6	38000	23000	15000	76000
CLASS-7	40000	24000	16000	80000
CLASS-8	43000	25000	17000	85000
CLASS-9	45000	27000	18000	90000
CLASS-10	40000	27000	15000	85000

7.4. Commitment to Quality

The management remains committed to transparency. Every rupee of this increase is directly tied to the enhancement of the student experience - ensuring they are taught by the best-compensated teachers and transported in the safest possible vehicles.

7.5. Recommendation

We request the SMC to review and approve this 10% revision. This proactive measure will prevent a budget deficit and ensure the school continues to operate on a sustainable financial footing.

8. Building & Campus Upkeep:

Continuous maintenance is required to prevent the deterioration of a rented facility. This includes general repairs, structural upkeep, and annual painting to provide a fresh, inviting atmosphere for students.

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• **Hygiene & Sanitation:**

We are upgrading our washroom facilities management. This involves higher-quality consumables, more frequent cleaning cycles, and the modernization of plumbing fixtures to ensure the highest standards of hygiene.

• **Consumables (Labs & Physical Education):**

Science/IT Labs: Increasing costs of chemicals, specimens, and hardware upgrades.

• **PET Department:**

Frequent replacement of sports gear, safety padding, and field equipment to ensure students have access to the best athletic resources.

Safety Equipment:-

Expanding our CCTV network, upgrading fire safety systems, and installing modern first-aid/emergency response kits across all floors.

9. Manpower:-

Increasing the number of trained security personnel and female floor attendants to ensure 360-degree supervision of the campus during and after school hours.

S.No	Name	Designation	Occupation	Signature
1	M. HimaSagar Krishna	Chairman	Service	M. HimaSagar Krishna
2	S. Nandana	Principal	Service	S. Nandana
3	B. Sai Ram	Parent Representative	Enterpreneur	B. Sai Ram
4	P. Usha Rani	Parent Representative	Service	P. Usha Rani
5	V. Kalyani	Teacher Representative, AHS	Service	V. Kalyani
6	S. Jagan	Teacher Representative, AHS	Service	S. Jagan
7	Dr. N. Venkata Sreenvasa Rao	Educationalist	Service	Dr. N. Venkata Sreenvasa Rao
8	M. Renuka	Teacher Representative	Service	M. Renuka
9	N. Venkateswara Rao	Scientist	Service	N. Venkateswara Rao
10	Dr. J. Bala Koti Nayak	Male Professor	Service	Dr. J. Bala Koti Nayak
11	Dr. B. Swaroopa Rani	Female Professor	Service	Dr. B. Swaroopa Rani

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